

Landlord Performance Report 2021/22 published September 2022

Welcome

Tollcross Housing Association is pleased to present our Landlord Performance Report on The Scottish Social Housing Charter ("the Charter") for the year 2021/22. Within this report, as well as seeing how Tollcross Housing Association performed during the year, you'll see how we measure up against other Scottish landlords (the Scottish National Average) and our own results from last year. Where we've not performed as well as anticipated, we will outline a brief plan of action to remedy these. You can also view the Scottish Housing Regulator's Report by visiting their website www.housingregulator.gov.scot

About the Association

Tollcross Housing Association Limited was formed in 1974 and owns and manages 2,284 houses and flats in Tollcross, Carmyle and Lilybank/Newbank (at 31st March 2022). We act as factor to 592 residential and commercial property owners. We also operate a subsidiary, Auchenshuggle Develops, to manage our 12 mid-market rented properties.

The Association is managed by a voluntary Management Committee including local residents and others with specific skills helping us ensure the Committee are able to demonstrate their continued effectiveness. Our services are provided by 43 staff members within the following departments::

- Corporate Services
- Finance (including factoring)
- · Housing Management
- Maintenance

Customer Feedback

We aim to seek customer feedback throughout the year on how you like the style and format of the Landlord Performance Report. In previous years you have indicated you enjoy seeing the report contained within our Autumn newsletter so we will continue to provide this. Additionally, in line with our commitment to offering improved digital access, we will also continue to have the report available on our website, www.tollcross-ha.org.uk. If you would like to offer feedback, please let us know your views by contacting us at getinvolved@tollcross-ha.org.uk or calling us on 0141 763 1317.

About the Figures

We commission an independent survey of our customers' views at least every 3 years and the results contained within this report are a combination of the outcome from our 2019 survey and information gathered and analysed during the year. We present the findings from our surveys in our quarterly newsletter and the members of our Performance Improvement Network continue to assist us in our commitment to continual improvement.

Other Formats

On request, the Association will provide translations of all our documents, policies and procedures in various languages and other formats such as computer disc, tape, large print, Braille etc. and these can be obtained by contacting a member of staff.





Customer/Landlord Relationship



Tenants satisfied with overall service

> 2021/22 96%

2020/21

96%

Scottish National Average 89%

Fast Fact 100% of tenants informed about our services

Fast Fact 100% of tenants are making processes.

Housing Quality & Maintenance

Tenants satisfied with the quality of their home

> 2021/22 95%

2020/21 Scottish National Average 95% 86%

During COVID restrictions we logged but did not action all non-essential repair requests. The average days for non-emergency repairs were calculated from the day when first reported to the day of completion, and this resulted in the increase. We continue to monitor call logs and action requests timely.

Fast Fact:

Percentage of reactive repairs carried out in the last year completed first time.

2021/22 - 94.55%

Average length of time to complete emergency repairs

> 2021/22 2.2 hours

2020/21 Scottish National Average 2.3 hours 3.4 hours

> Average length of time to complete non-emergency repairs

> > 2021/22 3.48 days

2020/21 Scottish National Average 2.94 days 8.6 days

Fast Fact:

99% of our homes meet the Energy Efficiency Standard for Scottish Social Housing (EESSH)

Fast Fact:

96% of tenants are satisfied with our repairs service



Access to Housing & Support

Average length of time taken to re-let homes in the last year

> 2021/22 47.92 days

2020/21 Scottish National Average 56.01 43.9 days

Fast Fact: "We let 190 General

Neighbourhood & Community

Fast Fact

we responded in full to 100% of all Stage I & Stage 2 complaints

Fast Fact: we took an average of 3 working days to respond to Stage I complaints (5 day target) and 11 working days for Stage 2 complaints (20 day target)

Percentage of tenants satisfied with how we manage their neighbourhood

days

2021/22 977%

2020/21 Scottish National Average 97% 86%

We anticipate the introduction of our new Customer Engagement action plan, which includes seeking more involvement and feedback on estate management matters will have a positive impact on this indicator.



No evictions were permitted during 20/21 due to Covid-19 restrictions being implemented.

> Percentage of court actions resulting in eviction

> > 2021/22 7.89%

2020/21 Scottish National Average 0% 25.9%



Getting Good Value for Money from Rents & Service Charges

Percentage of rent lost through homes being empty during the last year

> 2021/22 1.26%

2020/21 Scottish National Average 1.33% 1.2%

Percentage of tenants who feel that the rent for their property represents good value for money

> 2021/22 98%

2020/21 Scottish **National Average** 98% 83%

Fast Fact "Our gross rent arrears as a

Fast Fact "1,303 of our households pay their rent direct to the Association at a total

Fast Fact: "74% of factored owners are satis-

Fast Fact: Average annual management fee per factored home.

2021/22 - £152.30

The Scottish Social Housing Charter ('The Charter')

The Scottish Social Housing Charter (The Charter) was introduced by the Scottish Government and came into effect on 1st April 2012. It was reviewed during 2016 and the revised Charter came into effect from 1st April 2017.

The Charter is designed to help improve the quality and value of the services that social landlords provide, and supports the Scottish Government's long-term aim of creating a safer and stronger Scotland.

The Scottish Housing Regulator's role is to assess and report on how well landlords are performing. This assessment enables the Regulator, RSLs, tenants and other customers to identify areas of strong performance and areas needing improvement.

The Regulator's reports will also help the Scottish Government ensure that public investment in new social housing goes only to landlords assessed as performing well.



5, Getting good value from rents and service charges

Outcome 1,2,3: Equalities • Communication • Participation

2. Housing quality & maintenance

Outcome 13,14, 15: Value for Money Rent and services Scottish Housing Charter

Outcome 4and 5: Quality of housing Repairs• Maintenance

4.Access to housing and support



Outcome 7, 8, 9, 10, 11: Housing options* Access to social Housing Tenancy sus3. Neighbourhood & Community



Outcome 6:
Estate management
Anti social behaviour
Neighbour nuisance and

This report was designed by our Performance Improvement Network members who gave consideration to what they felt would be of interest to you. This report complements the Scottish Housing Regulator's (SHR) findings from the Annual Return on the Charter (ARC) provided by all Registered Social Landlords (RSLs) for the financial year 2021/22. If you wish to compare us against other landlords, or view the SHR's report on Tollcross Housing Association, please visit www.housingregulator.gov.scot.

The PIN members recognise that the Association is committed to continual improvement and where we are not measuring up well, the PIN members help us find ways to help us improve our standards. If you think this group is something you would like to become involved in, we'd be delighted to hear from you. You can call for an informal chat on 0141 763 1317 or e-mail on getinvolved@tollcross-ha.org.uk.

